

N.B.I. INDUSTRIAL FINANCE CO. LTD.
Registered Office : 21, Strand Road, Kolkata 700 001

Statement of Unaudited Results for the Quarter/Year Ended 31st March,2012					(Rs.in Lakhs)	
PART 1						
	Particulars (Refer Notes Below)	Quarter ended			Year ended	
		(31/03/2012) (Unaudited)	(31/12/2011) (Unaudited)	(31/03/2011) (Unaudited)	(31/03/2012) (Unaudited)	(31/03/2011) (Audited)
1	Income from operations					
	(a) Income from operations	73.72	11.86	45.41	178.44	178.62
	(b) Other operating income	-	-	-	-	-
	Total income from operations (net)	73.72	11.86	45.41	178.44	178.62
2	Expenses					
	(a) Employee benefits expense	4.73	6.20	8.87	25.10	23.30
	(b) Depreciation and amortisation expense	0.04	0.04	0.03	0.12	0.14
	(c) Administrative expenses	7.68	1.23	5.15	13.09	10.53
	(d) Other expenses	0.25	-	0.71	0.25	1.48
	Total expenses	12.70	7.47	14.76	38.56	35.45
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	61.02	4.39	30.65	139.88	143.17
4	Other income	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	61.02	4.39	30.65	139.88	143.17
6	Finance costs	0.08	0.09	-	0.36	1.94
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	60.94	4.30	30.65	139.52	141.23
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	60.94	4.30	30.65	139.52	141.23
10	Tax expense					
	Current Tax	3.20	-	-	3.20	-
	Deferred Tax	(0.44)	-	0.06	(0.44)	0.06
11	Net Profit / (Loss) after tax for the period	58.18	4.30	30.59	136.76	141.17
12	Paid-up equity share capital (Face Value of Rs.10/- per share)	122.84	122.84	122.84	122.84	122.84
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	1297.92
14.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) :					
	(a) Basic & Diluted	4.73	0.35	2.49	11.13	11.49
14.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) :					
	(a) Basic & Diluted	4.73	0.35	2.49	11.13	11.49

PART II						
	Particulars (Refer Notes Below)	Quarter ended			Year ended	
		(31/03/2012) (Unaudited)	(31/12/2011) (Unaudited)	(31/03/2011) (Unaudited)	(31/03/2012) (Unaudited)	(31/03/2011) (Audited)
A	PARTICULARS OF SHAREHOLDING					
	Public shareholding					
	- Number of shares	5,03,005	5,53,005	5,53,005	5,03,005	5,53,005
	- Percentage of shareholding	40.95%	45.02%	45.02%	40.95%	45.02%
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	7,25,398	6,75,398	6,75,398	7,25,398	6,75,398
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	59.05%	54.98%	54.98%	59.05%	54.98%

	Particulars	3 months ended (31/03/2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	NIL

NOTE : 1 The above results have been taken on record by the Board of Directors at their Meeting held on 14.05.2012 . Statutory Auditors of the company have carried out a Limited Review in terms of clause 41 of the Listing Agreement with Stock Exchange.

2 Segment Reporting as defined in the Accounting Standard (AS-17) is not applicable since the company operates in only one business segment i.e. Non-Banking Financial Business.

3 Previous year/ period's figures have been rearranged / regrouped wherever necessary.

For N.B.I. INDUSTRIAL FINANCE CO. LTD.

Kolkata
Dated : The 14th day of May, 2012

B. L. GAGGAR
DIRECTOR