

N.B.I. INDUSTRIAL FINANCE CO. LTD.

Registered Office : 21, Strand Road, Kolkata 700 001

Statement of Audited Results for the Quarter/Year Ended 31st March,2013					(Rs.in Lakhs)	
PART 1						
	Particulars (Refer Notes Below)	Quarter ended			Year ended	
		(31/03/2013) (Audited)	(31/12/2012) (Unaudited)	(31/03/2012) (Unaudited)	(31/03/2013) (Audited)	(31/03/2012) (Audited)
1	Income from operations					
	(a) Income from operations	25.12	68.27	73.72	174.75	178.44
	(b) Other operating income	-	-	-	-	-
	Total income from operations (net)	25.12	68.27	73.72	174.75	178.44
2	Expenses					
	(a) Employee benefits expense	5.36	5.97	4.73	27.78	25.10
	(b) Depreciation and amortisation expense	0.02	0.03	0.04	0.10	0.12
	(c) Other expenses	21.11	1.40	7.93	26.34	13.49
	Total expenses	26.49	7.40	12.70	54.22	38.71
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	(1.37)	60.87	61.02	120.53	139.73
4	Other income	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(1.37)	60.87	61.02	120.53	139.73
6	Finance costs	0.03	0.05	0.08	0.11	0.36
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(1.40)	60.82	60.94	120.42	139.37
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	(1.40)	60.82	60.94	120.42	139.37
10	Tax expense					
	Current Tax (Including for earlier years)	(0.04)	-	3.20	(0.04)	3.20
	Deferred Tax	0.02	-	-0.44	0.02	(0.35)
11	Net Profit / (Loss) after tax for the period	(1.38)	60.82	58.18	120.44	136.52
12	Paid-up equity share capital (Face Value of Rs.10/- per share)	122.84	122.84	122.84	122.84	122.84
13	Reserve excluding Revaluation Reserve	-	-	-	1,553.49	1434.44
14.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) :					
	(a) Basic & Diluted	-	4.95	4.73	9.80	11.11
14.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) :					
	(a) Basic & Diluted	-	4.95	4.73	9.80	11.11

Statement of Audited Results for the Quarter/Year Ended 31st March,2013					(Rs.in Lakhs)	
PART II						
	Particulars (Refer Notes Below)	Quarter ended			Year ended	
		(31/03/2013) (Audited)	(31/12/2012) (Unaudited)	(31/03/2012) (Unaudited)	(31/03/2013) (Audited)	(31/03/2012) (Audited)
A	PARTICULARS OF SHAREHOLDING					
	Public shareholding					
	- Number of shares	4,91,301	4,91,301	5,03,005	4,91,301	5,03,005
	- Percentage of shareholding	40.00%	40.00%	40.95%	40.00%	40.95%
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	7,37,102	7,37,102	7,25,398	7,37,102	7,25,398
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	60.00%	60.00%	59.05%	60.00%	59.05%

Particulars	3 months ended (31/03/2013)
B	INVESTOR COMPLAINTS
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

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Statement of Assets and Liabilities

		(Rs.in Lakhs)	
Particulars		As at 31-03-2013 Audited	As at 31-03-2012 Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	122.84	122.84
	(b) Reserves and surplus	1,553.49	1,434.44
	Sub-total - Shareholders' funds	1,676.33	1,557.28
2	Non-current liabilities		
	(a) Long-term provisions	16.37	14.18
	Sub-total - Non Current Liabilities	16.37	14.18
3	Current liabilities		
	(a) Short-term borrowings	0.99	0.79
	(b) Other current liabilities	2.63	1.12
	(c) Short-term provisions	0.61	0.61
	Sub-total - Current liabilities	4.23	2.52
	TOTAL - EQUITY AND LIABILITIES	1,696.93	1,573.98
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	0.35	0.46
	(b) Non-current investments	1,086.84	806.89
	(c) Deferred tax assets (net)	5.37	5.39
	(d) Long-term loans and advances	0.31	0.31
	(e) Other non-current assets	22.50	172.83
	Sub-total - Non-current assets	1,115.37	985.88
2	Current Assets		
	(a) Current Investments	389.90	333.44
	(b) Cash and Bank Balance	151.83	2.39
	(c) Short-term loans and advances	14.46	235.84
	(d) Other current assets	25.37	16.43
	Sub-total - Current assets	581.56	588.10
	TOTAL - ASSETS	1,696.93	1,573.98

NOTE : 1 The above results have been taken on record by the Board of Directors at their Meeting held on 30.05.2013 .

2 Segment Reporting as defined in the Accounting Standard (AS-17) is not applicable since the company operates in only one business segment i.e. Non-Banking Financial Business.

3 Figures for the quarter ended 31.03.2013 are balancing figures

4 Previous year/ period's figures have been rearranged / regrouped wherever necessary.

For N.B.I. INDUSTRIAL FINANCE CO. LTD.

Kolkata

Dated : The 30th day of May, 2013

**B. L. GAGGAR
DIRECTOR**